

**BUDGET SUMMARY**  
**FLOROSA FIRE CONTROL DISTRICT, FLORIDA**  
**FISCAL YEAR 2022-2023**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE FLOROSA FIRE CONTROL DISTRICT  
ARE 16.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

	<u>GENERAL</u>	<u>SPECIAL REVENUE</u>	<u>TOTAL BUDGET</u>
Cash Balances Brought Forward	\$ 1,101,982	\$ 82,048	\$ 1,184,030
Total Balance Forward	\$ 1,101,982	\$ 82,048	\$ 1,184,030
<b>ESTIMATED REVENUES:</b>			
Taxes:			
Millage Per	\$ 1,000		
Ad Valorem Taxes	2.2500		
License and Permits	3,000	-	3,000
Charges for Services	-	3,000	3,000
Miscellaneous Revenue	500	-	500
Other Financing Sources	500	-	500
Total Revenues and Other Financing Sources	<u>1,279,970</u>	<u>3,000</u>	<u>1,282,970</u>
Total Estimated Revenues and Balances	<u>\$ 2,381,952</u>	<u>\$ 85,048</u>	<u>\$ 2,467,000</u>
<b>EXPENDITURES/EXPENSES</b>			
Public Safety	\$ 556,080	\$ -	\$ 556,080
Debt Service	585,000	-	585,000
Capital Outlay	135,000	-	135,000
Reserves			
Contingency Reserve	350,000	-	350,000
Vehicle Reserve	500,000	-	500,000
Total Expenditures/Expenses	<u>2,126,080</u>	<u>-</u>	<u>2,126,080</u>
Reserves	255,872	85,048	340,920
Total Appropriated Expenditures and Reserves	<u>\$ 2,381,952</u>	<u>\$ 85,048</u>	<u>\$ 2,467,000</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

**NOTICE OF PROPOSED TAX INCREASE**

The Florosa Fire Control District has tentatively adopted a measure to increase its property tax levy.

**Last year's property tax levy:**

A. Initially proposed tax levy .....	\$1,154,657
B. Less tax reductions due to Value Adjustment Board and other assessment changes .....	\$153
C. Actual property tax levy .....	\$1,154,504

**This year's proposed tax levy .....** \$1,343,126

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

September 15, 2022  
6:00 p.m.  
at  
Florosa Fire Department  
1900 Hwy 98 West  
Mary Esther, Florida 32569

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.