

**BUDGET SUMMARY**  
**FLOROSA FIRE CONTROL DISTRICT, FLORIDA**  
**FISCAL YEAR 2024-2025**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE FLOROSA FIRE CONTROL DISTRICT  
ARE 1.2% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

	GENERAL	SPECIAL REVENUE	TOTAL BUDGET
Cash Balances Brought Forward	\$ 1,902,207	\$ 109,200	\$ 2,011,407
Total Balance Forward	1,902,207	109,200	2,011,407
<b>ESTIMATED REVENUES:</b>			
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Taxes:	\$1000		
Ad Valorem Taxes	2.4799	1,663,593	1,663,593
License and Permits	4,000	-	4,000
Charges for Services	-	3,000	3,000
Miscellaneous Revenue	7,000	-	7,000
Other Financing Sources	-	-	-
Total Revenues and Other Financing Sources	1,674,593	3,000	1,677,593
Total Estimated Revenues and Balances	3,576,800	112,200	3,689,000
<b>EXPENDITURES/EXPENSES</b>			
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Public Safety	912,600	-	912,600
Debt Service	585,000	-	585,000
Capital Outlay	115,000	-	115,000
Reserves			
Contingency Reserve	400,000	-	400,000
Vehicle Reserve	700,000	-	700,000
Total Expenditures/Expenses	2,712,600	-	2,712,600
Reserves	864,200	112,200	976,400
Total Appropriated Expenditures and Reserves	\$ 3,576,800	\$ 112,200	\$ 3,689,000

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.